

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2020
 Current Dates: 9/1/2020 - 9/30/2020
 Cumulative Dates: 1/1/2020 - 9/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	83,427.30	\$39,700.17	9	\$0.00	0.00%
A2a - Residential Coordinated Delivery	40,439.10	\$65,978.91	31	126,325.30	\$163,883.64	94	\$134,805.94	121.57%
A2b - Residential Conservation Services (RCS)	0.00	\$5,626.00	39	0.00	\$23,774.50	112	\$20,643.75	115.17%
A2c - Residential Retail	6,379.84	\$23,365.00	35	86,769.54	\$148,304.65	133	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,803.73	8	0.00	\$22,491.89	20	\$0.00	0.00%
Res Subtotal	46,818.94	\$97,773.64	113.00	296,522.14	\$398,154.85	368	\$155,449.70	
Res % of Total	42.04%	89.86%	97.41%	64.73%	78.03%	89.76%	57.96%	
B1a - Income Eligible Coordinated Delivery	600.00	\$750.00	1	18,820.00	\$57,083.40	18	\$51,358.60	111.15%
IE Subtotal	600.00	\$750.00	1.00	18,820.00	\$57,083.40	18	\$51,358.60	
IE % of Total	0.54%	0.69%	0.86%	4.11%	11.19%	4.39%	19.15%	
C1a - C&I New Buildings & Major Renovations	63,939.00	\$10,007.00	1	73,545.00	\$19,880.50	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$275.00	1	31,900.29	\$24,357.52	8	\$61,399.80	39.67%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$4,465.00	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	37,281.87	\$6,335.00	10	\$0.00	0.00%
C&I Subtotal	63,939.00	\$10,282.00	2.00	142,727.16	\$55,038.02	24	\$61,399.80	
C&I % of Total	57.42%	9.45%	1.72%	31.16%	10.79%	5.85%	22.89%	
Total	111,357.94	\$108,805.64	116	458,069.30	\$510,276.27	410	\$268,208.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.